## **Key Decision Details**

**Decision Name** 

Capital Programme Monitoring -

2008/09 Budget

Date of Decision 06 November 2008

**Decision maker** Cabinet

Received the report and noted the expenditure variations and capital and revenue impact, approved the commencement of the Medium Term Plan schemes for St Ivo Leisure Centre - Football Improvement, Huntingdon West Development and St Neots Green Corridor referred to in paragraph 2.2 and approved the commencement of the Sustainable Homes Retro-Fit scheme, subject to the Executive Councillor for Finance and Environment being consulted on the scheme's timing in relation to the ongoing housing market.

**Describe the Decision** taken

for taking the Decision? regulations.

What were the reasons As part of the Council's financial

What alternative options were considered and rejected?

None

Conflict of interest and dispensation

Is the decision a Key Decision?

Was the decision included in the Forward No

Plan

Was the decision subject to the urgency No proceedings?

List the background papers to any report considered by the **Decision Taker** 

Capital programme and monitoring working papers

Previous cabinet reports on expenditure

**Person Making this** report

Mrs Helen Taylor

Date upon which the **Decision will come into** force, subject to no call-in

14 November 2008

## **Accompanying** Capital Monitoring Report - Nov 2008 **Documents**